

ANNUAL REPORT 2017 - 2018



Voluntary Health Association of Tripura

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PREFACE —

“Do not wait until the conditions are perfect to begin.

Beginning makes the conditions perfect”. (Alan Cohen).

In December 1988, Voluntary Health Association of Tripura (VHAT) appeared as a registered civil society organization. Members of VHAT, at that point of time, had zero knowledge to run an organization professionally on full time basis. When the proposal came to work with Chakma Refugees in May 1989, we just started the activities. We worked; we gained knowledge; did experiments; moved to new initiatives; gradually achieved some objectives and could strongly realize that “Desire is the starting point of all achievements. Not a hope, not a wish, but a keen pulsating desire which transcends everything”.

The travel of last thirty years was in fact a mix-up of expectation & despondency, enthusiasm & lagging behind, constraints & holding hand, opposition and support. VHAT strongly believes in networking & collaboration. In every turn of this journey VHAT received support from all the stakeholders. Today VHAT is a known entity in the state, for its contribution to the different sectors of the society.

The activities, achievements and developments narrated in this report would have not been possible without efforts, contributions and action by many donors, government and non-government agencies as well as individuals across the globe.

Our special thanks to Voluntary Health Association of India (VHAI), New Delhi, for constant guidance and support. We are thankful to all the Member Organizations, Individual Members, all the Staff and Executive Committee Members for their sincere efforts and supports. We are grateful to local Media for providing the coverage of our activities. We are very much hopeful that in future also, with the continued support from all our friends and well wishers VHAT will be able to contribute to the sustainable development of the people of Tripura. We express our gratitude, thanks and best wishes to all for the years ahead.

**Ms. Sikha Saha
President**

Voluntary Health Association of Tripura

**Dr. Sreelekha Ray
Executive Director**

Voluntary Health Association of Tripura

About the Organization

VISION

Creating excellence in Health and Socio Economic Development for the People of Tripura

MISSION

Our Mission is to :

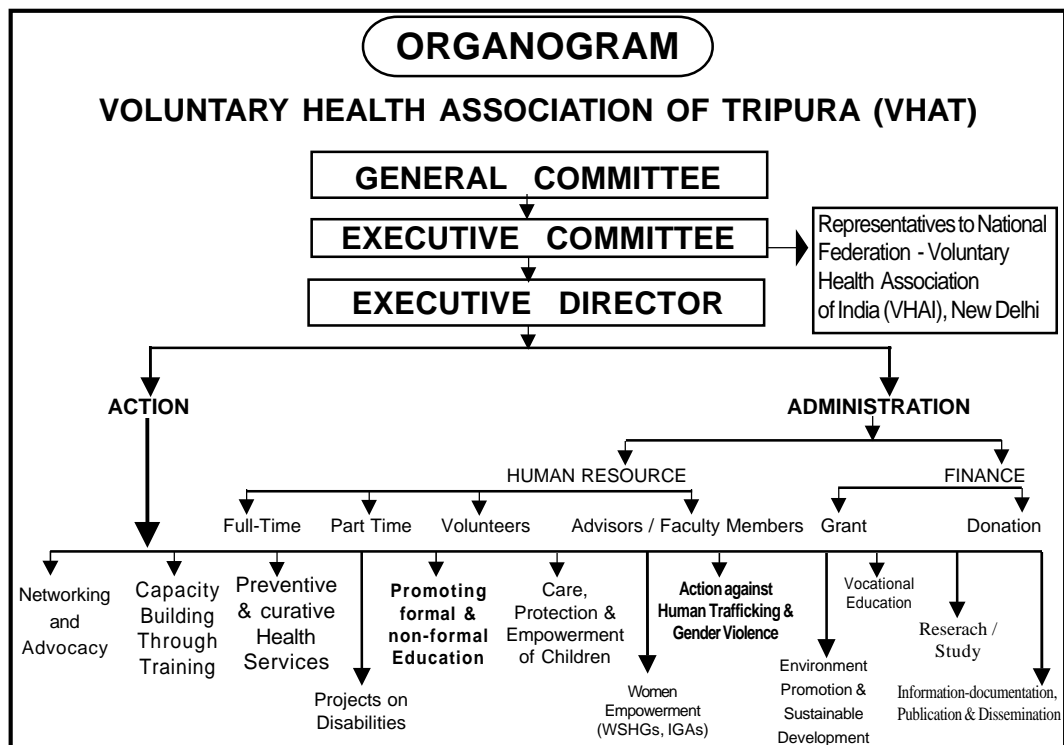
Build capacity of Civil Society Organizations through trainings and IEC.

Promote social justice, equity and rights in the context of accessibility of health services with emphasis on under privileged sections.

Promote sustainable development, gender equity, inclusion and rehabilitation of PWDs, elementary education and right to education, implementation of child rights, elimination of all form of violence against children and women.

STRATEGIES

- Empowerment of the human resource through trainings on health and other sectors.
- Working with other organizations, both governmental and non governmental.
- Collection, documentation and dissemination of information.
- Peer education.
- Collection of opinion from people and grass-root organizations for advocacy.
- Working for promotion of community participation in development process.
- Conducting Vocational Training for employment and socio-economic empowerment through capacity building.
- Working directly and indirectly as service provider.



Executive Committee

Executive Committee Members of Voluntary Health Association of Tripura for 2017-2018

Sl.No	Name	Address	Gender	Occupation with Qualification	Position in VHAT Executive Body
1	Ms. Shikha Saha	ILS Nursing Institute, Capital Complex, Agartala, West Tripura Cell-8974050319/9774015003	F	Principal, ILS Nursing Institute, Agartala	President
2	Mr. Partha sakha Debnath	P.O-Dhaleshwar, Road No.1 Agartala,Cell-8794446069/9436581983	M	Pharmacist, Govt. of Tripura	Vice President
3	Ms. Banarani Choudhury	W/O:Mr. Rana Kumar Das, Usha Bazar Shanitala, Vill: Chhinaihani, PO: Airport-799009, Agartala, Tripura, Cell-9485146168	F	Govt. MPW,Diploma in ANM, National Florence Nightingale Awardee	Secretary
4	Mr. Sishuram Mahajan	S/O-Late Rajendra Kr. Mahajan,Krishnanagar, Belonia, South Tripura Cell No: 9612091381, E-mail: netajiwelfare@gmail.com	M	B.SC in Life Science, Livelihood Coordinator, Tripura JICA Project, Forest Dept. Govt of Tripura	Assistant Secretary
5	Mr. Hari Bhusan Das	S/o- Late Ramesh Ch. Das PO-R.K.Pur, Chanban, Udaipur, Gumati District, Tripura Cell: 9862188952	M	BA, Bed, Deputy IS,Govt of Tripura	Treasurer
6	Dr. Dilip Kumar Ray	S/o- Late Umesh Chandra Ray Asahram Chowmohani, Agartala, West Tripura, Cell-9436583220	M	Ex. Professor of Medical Colleges (Ph.D in Physiology)	Member
7	Mr. Benudhar Acharjee	S/O: Late Bhupesh Acharya,Khowai,Pin-799202, Khowai District, Tripura Cell No: 9436540591, Email:benu.acharya@sbi.co.in	M	M.Com, Govt. Service in Bank	Member
8	Md. Mokbul Ali	S/o-Late Hazi Mahamud Ali Babur Bazar, Kailashahar, Unakoty District, Tripura Cell No: 9436469090	M	Pharmacist(Govt)(BA and Bachelor in Pharmacy)	Member
9	Mr. Anjan Bardhan DoB:07-01-1973	S/O-Mr. Anil Bardhan P.O-Dewanpasha, Dharmanagar, North District, Tripura Cell No: 9436132607	M	BA. Working in Sports & Youth Affairs Dept. Govt of Tripura	Member
10	Mr. Jahar Debnath	S/O- Late Jogendra Debnath Vill: Kulai P.O-Kulai, Dhalai District, Tripura, Cell: 9430536874,Pin-799204.	F	M.A.,B.Ed.Govt. Service.	Member
11	Dr. Sreelekha Ray	Asahram Chowmohani, PO:Agartala College, Tripura-799004. Cell-9436129317	F	Executive Director, (B.Sc & Diploma in Medicine and Surgery)	Ex. Officio (Executive Director)



**You must never be fearful about
what you are doing when it is right.”**

- Marie Curie

Members of Voluntary Health Association of Tripura

A. General Member (Organisational)

1. Bodhan Social Welfare Organisation
Cinema Hall Road
P.O.- Khowai, Pin-799 202,
Khowai District, Ph.9436540591
Email: benu.acharya@sbi.co.in
2. Vivekananda Library
Vill : Hapania, Near Hapania Bazar
P.O - O.N.G.C., Pin: 799014
West Tripura District
Ph.9863052602, 9862778306
Email: sumanacharjee03@gmail.com.
3. Bidyasagar Samaj Kalyan Samsad
Vill: Paschim Noagaon,
P.O-Purba Noagaon, Pin: 799035,
West Tripura District, Ph.9436487268
4. Blind and Handicapped Association
Jail Road, Mantala,
P.O.Dharmanagar-799250,
North Tripura District,
Ph.9436476503
5. Organisation for Rural Survival
P.O.- Belonia, Pin:79155
Ek No Tilla South Tripura
Pin : 799155, Ph. 9436540851
6. St. Vincent's Welfare Society
Old Khathalcherra, P.O : Nepal Tilla,
Dhalai Tripura, Pin : 799289
Ph.9612064316/ 9436903229
7. Ramnagar Mahila Samity
Vill- Ramnagar, P.O - Janata College,
Pin : 799250, Dharmanagar,
North Tripura District,
Ph : 9863270446
Email:ndebnathramnagar@gmail.com
8. Pratyaya Samajik Sanstha
Vill-Uttar Jogendra Nagar
P.O. Jogendra Nagar, Pin : 799004
9. Pushparaj Club
P.O. Baburbazar9, Pin : 799277
Kailashahar, Unakoti District
Ph.9436469090 /9436916894
Email:childlinekailasahar@gmail.com
10. Adarsha Sangha
P.O : Dewanpasha,
Pin:799250, Dharmanagar
North Tripura, Ph.9436132607
Email: anjanbardhan73@gmail.com
11. Pratibandhi Kalyan Samity
P.O: Udaipur, Chhanbon,
Pin : 799120, Gomati District, Tripura,
Ph.9862188952
Email: sayan.ncor@gmail.com
12. Netaji Welfare Centre
Vill & P.O- Krishnanagar, Belonia,
South Tripura, Pin : 799156
Ph : 9612091381
Email: sisurammahajan@gmail.com
13. Prabhaha Dhalai
P.O - Kulai, Pin-799204,
Ambassa, Dhalai Dist, Tripura
Ph : 9430536874
Email: prabahadhalai@gmail.com
14. Subrai Sahitya- O-Sanskritic Bodal
Vill- Santirbazar, P.O - Avanga,
Pin : 799289, Kamalpur,
Dhalai District, Tripura
15. Subhash Sangha
Vill- Amtali, P.O - Amtali,
Pin : 799130, Agartala Sadar
West Tripura District, Ph.9862266671
Email:swapandey2020@rediffmail.com

16. Rwnng Songsama Welfare Society
PO : Mandai, Vill : Gachia Para
PS: Jirania, West Tripura
Ph -9436931007
Email: rwnngwelfare@gmail.com
17. Prachesta Social Welfare Society
Vill: Howaibari, PO: Howaibari,
Pin : 799205, Teliamura,
District : Khowai,
Ph.: 9615931268 / 9436184214
Email : psws.tlm@gmail.com /
tapan.psws@gmail.com
18. Joyashree Vivekananda Society
Vill + Po : Joyashree, Kanchanpur,
North Tripura, Pin-799270
Mob - 9436366415/9436198715
19. Society for Alternative Thinking and Action
Vill- Ranir Goan, P.O - Majlishpur,
Pin : 799035, Agartala, West Tripura.
Ph-9862445005
Email:sata.tri@rediffmail.com
20. Suchetana Society
PO: Jolaibari, Pin:799141
South Tripura District
Ph. 9862164344/8257957276
21. Dinkaal Welfare Society
Kalibari Road, PO: Kalyanpur
Pin:799203, Khowai District
PH.9615807158 / 9436497520
22. Chetana- A Social Organization
Vill + Po- Kulai, Pin : 799204
Ambassa, Dhalai District,
Mob No - 9436188185

B. General Member (Individual)

23. Mr. Binoy Paul
P.O - Belonia, South Tripura
Pin : 799155, Ph. 9436540851
24. Dr. Dilip Kumar Ray
Ashram Chowmuhani, P.O. Agartala College,
Tripura-799004, Ph. 9436583220
25. Dr. Jogesh Chandra Das
Maszid Road, Shibnagar,
P.O: Agartala, College, Pin : 799004
Tripura-799004, Ph.9436459779
26. Dr. Sreelekha Ray
Ashram Chowmuhani, P.O: Agartala College,
Tripura-799004, Ph. 9436129317
27. Md. Mokbul Ali
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Ph: 9436469090 /9436916894
28. Mr. Sunil Debnath (A/T)
S/o- Lt. Kshetramohan Debnath,
Word No-8, Sabroom Naga Panchayat
P.O - Sabroom, Tripura (S),
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29. Mrs. Banarani Choudhury
P.O & Vill-Bimangarh, Agartala,
Airport, Tripura-799015, Ph. 9485146168
30. Mr. Subrata Acharjee
P.O. & Vill - Singhichara,
Khowai District, Tripura,
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31. Mr. Partha Sakha Debnath
PO : Dhaleswar, Road No.1,
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32. Mrs. Shikha Saha
Principal, ILS Nursing Institute
Capital Complex Extension.
Agartala, P.O. Kunjaban-799006
Ph : 94366184214
33. Mr. Tapan Nandi
Vill : Arya Colony (Beltilla),
P.O : Belonia, Pin : 799155
South Tripura District, Ph. 9436575390

C. Associate Member (Organisational)

34. Mahila Samaj Kalyan Samity
P.O. Baburbazar, Pin : 799277
Kailasahar, Unakoti District
35. Dishari
Vill - Belonia Ek No Tilla,
Pin : 799015
South Tripura, Ph.9612150347
36. Vivekananda Club
Vill & P.O. Deocharra, Pin : 799250
Dharmanagar, North Tripura
Ph.7308734350
37. Adarsha Samaj,
Vill & P.O-Charilam,
Sipahijala District, Tripura
38. Aranyak
Vill - Karaiyamura (Bagma)
P.O- East Bagabasa
Udaipur-799114, Gomati District,
Tripura, Ph. 8730920441
39. Socio-Economic Welfare Society
P.O. & Vill- Jalabasa, Pin : 799250
Dharmanagar, North Tripura District,
40. Science Club
P.O. Kadamtala, Pin : 799261
Churaibari, North Tripura
41. Ambedkar Smriti Sangha
Vill - Gopalpur, P.O. Shibnagar
Pin-799270, Kanchanpur,
North Tripura District
42. Ratanmani Community Action Society
P.O. & Vill - Baishnabpur,
Pin : 799145
Sabroom, South Tripura District.
43. Prograssive Youth Club
P.O. Dewanpasha, Pin : 799250
Dharmanagar, North Tripura
44. Jubak Sangha
Vill - Tulamura, P.O : Jitendranagar
Pin: 799105,Udaipur,
Gomati District, Tripura State
45. Jatiya Juva Sangstha
Vill - Prakashnagar, P.O- Rajnagar
Pin : 799155,Belonia,
South Tripura District,Ph.9436479702
46. Deora Youth Club
Vill & P.O - Hiracharra, Pin : 799277
Kailashahar, Unokoti District, Tripura
47. Samaj Unnayan Samity
P.O.- Samrurpur, Pin : 799277
Kailasahar, Unakoti District, Tripura
48. Development of Industry Science
and Handicap Association (DISHA)
Vill & P.O : Srinagar, Pin- 799 143
Sabroom Subdivision South Tripura District
49. Kathia Baba Charitable Society
Katlamara, P.O - Simna, Pin- 799213
West Tripura District
50. Progressive Research Association &
Youth Academic Society (PRAYAS)
P.O : Baikhora, Pin : 799744
South Tripura District
51. Samaj Unnayan Sanstha
Govindapur, Dharmanagar,
Pin : 799250, North Tripura District
52. Women Welfare Society
Algapur, PO: Darmanagar,
Pin : 799250, North Tripura District
Tripura State
53. Samaj Unnayan Sanstha
Radhapur, PO: Darmanagar,
Pin : 799250, North Tripura District
Tripura State.
54. Yuba Sangha
Kaulikura, PO: Sonarmukhi,
Pin : 799277, Kailashahar,

- Unakoti District, Tripura State
55. Kathalia Ambedkar Samaj Unnayan Sanstha
Vill-South Maheshpur, P.O. Kathalia,
Pin : 799131, Sonamura, Sipahijala District. Tripura State
56. Voluntary Social Development Organisation
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Vill-Harina, Sabroom Subdivision South Tripura District
57. Ecological Society of Tripura
Vill & P.O. - Khilpara (Amtala),
Pin : 799120, Udaipur,
Gomati District , Tripura State
58. Dharmanagar Homoeopath Welfare Association, D.N.V. Road,
P.O. Dharmanagar, Pin: 799250
North Tripura District
59. Nari Kalyan Samiti
Khilpara, P.O - Radhakishorpur,
Pin : 799120, Udaipur,
Gomati District, Tripura
60. HITASHI
Lalchara, PO:Khowai,
Pin: 799201 ,Khowai District
Tripura State
61. Santikali Mission
Debtapara, P.O. Birendra Nagar,
Jirania-799045, West Tripura District
62. Matribhumi Social Welfare Society (MSWS)
P.O : Manubazar, Pin : 799143
Sabroom, South Tripura District
Ph : 9612275895
63. Ishwar Pathshala
PO:Agartala College, PIN: 799004
Agartala, Tripura State,
Ph : 9436452068/9774827882
64. Gomati Samajik Sangstha
Vill : Tepania, Pin:799114,
Udaipur, Gomati District, Tripura State
PH.9402107994/9612179849
Email: barman87790@gmail.com
65. Swamiji Social Centre
Vill: Dhajanagar, PO: Gokulpur
Pin: 799114, Udaipur
Gomati District, Tripura State
66. Belonia AIM Society
Vill: South Belonia, PO:Belonia
PIN: 799155, South Tripura District
67. Surjoyday Social Welfare Society
Hapania, Madhyapara
P.O : ONGC, Pin-799014
West Tripura District.
68. Renaissance Club
P.O : R. K. Pur
Pin - 799120, Udaipur,
Gomati Dist.

D. Associate Member (Individual)

69. Mr. Manash Roy, Banamalipur
PO: Agartala, Pin: 799001
B. K. Road, Near Ramkrishna
Enterprize, Agartala, West Tripura
70. Ms. Arpita Paul
Lab. Technician
Gandhigram PHC
West Tripura District
71. Er. Soumya Deep Das
C/o : Mr. Rana Kumar Das
Ushabazar, Shanitala,
Vill : Chhinaihani,
P.O.: Airport-799009, Agartala, Tripura.
72. Mr. Anirban Dasgupta
North Banamalipur, B. K. Road.
Agartala - 799001, Ph-9862188702
Email - dasgupta.gupta@gmail.com.



VHAT ACTIVITIES

Networking and Advocacy

A. State Level Networking

1. Networking with Civil Society Organizations of Tripura

■ Federation through membership :

The membership of VHAT creates opportunity for sharing, co-operating, exchanging information, experiences and activities in the areas of functioning.

■ Support Services:

- Creating awareness about the government policies.
- Guidance for project formulation, monitoring and evaluation of the developmental projects in the grass-root.
- Information dissemination for availability of fund from various sources.
- Advising for overcoming problems of registration, accounting and report preparation.

■ Capacity Building :

The NGOs, both members and non-members, are given training for their capacity building on different issues related to their activities. Moreover, VHAT publishes monthly magazine, newsletters, books, booklets, posters and audio-visuals to develop the communication skills of the NGO members. Capacity building trainings are also given to the members of SHGs and CBOs on different vocational courses.

■ Anti-Trafficking Activities:

To combat human trafficking and violence against children & women VHAT closely works with the member organizations to sensitize law enforcement agency and allied systems. Hence, law enforcement agencies, administration, Child Welfare Committees, non-government organizations, local institutes and Panchayats are involved in sharing information, rescue, and restoration and cross border repatriation.

■ Implementation of Child-Rights:

VHAT is running CHILDLINE which is an emergency toll free phone service for the children in distressed condition and linking them to long term services. It always seeks active cooperation from the allied systems viz, police department, CWC, SCPS, health, education, transport, labour, judiciary, social

welfare department, local administration, non-government organization, resource organizations for the welfare of the children in need of care, protection and implementation of child rights.

■ **Women Self Help Group (WSHG)**

The organization is working for formation of Women Self Help Group (WSHG), capacity building of the groups through training on income generation and linking with banks for loan. Altogether 513 such WSHGs are formed and federated. These WSHGs are formed in West Tripura district with support from NABARD. Recently, similar activity has been initiated in Dhalai and South Tripura Districts.

■ **Disabled Persons Organization (DPO)**

The networking of the persons with disabilities (PWDs) has been promoted through formation of the DPOs and federation of DPOs in blocks and district level. The activity has been extended throughout the state through the member organizations working in the area of CBR of the PWDs.

■ **E-Shakti Digitization Programme**

VHAT started E-Shakti Digitization Programme since February 2017, which has been supported by NABARD and it is updated every month. Digitization programme will benefit various stakeholders and will facilitate mainstreaming of WSHG members with AADHAR based financial inclusion. It will also bring transparency and credibility to operation of SHGs through inbuilt grading MIS. Digitization will help the bankers in credit appraisals, disbursement and monitoring

2. Networking with Local Government Departments :

VHAT gives priority in networking with government departments and advocacy for proper orientation of the government policy for giving maximum benefit to the under privileged as well as underserved population.

B. Networking in Regional and National Level

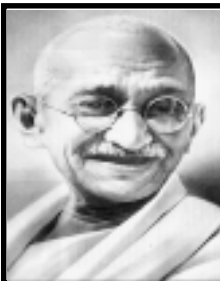
- ◆ Federated in national level as member with Voluntary Health Association of India (VHAI), New Delhi as state VHA of Tripura.
- ◆ Associated nationally with CHILDLINE network through CHILDLINE project under CHILDLINE India Foundation, Mumbai.
- ◆ Associated with Credibility Alliance as a member which is working for promotion of transparency in the activities of CSOs. VHAT is accredited under Desirable Norms of Credibility Alliance and was granted the Accreditation Certificate.

- ◆ Associated with National Trust network, under the Ministry of Social Justice and Empowerment, Government of India for promotion of rehabilitation of persons with disabilities (PWDs)
- ◆ Give India Network connecting VHAT with different individuals nationally and internationally to know about VHAT activities and supporting the programs to serve the under privileged section of the society.

C. Advocacy :

- Policy level advocacy through the network is a priority activity of VHAT. Since its inception in 1988 as state level network of NGOs and CBOs, it had been conducted many advocacy campaigns.
- Presently the most important advocacy is launched on the Inclusive Education. This is for including the children with disabilities in the main education system with empowerment of the teachers through training.
- VHAT is regularly publishing RNI registered monthly magazine Loka Swasthya Sambad and distributing to the people's representatives, policy makers and implementing departmental leaders of the state which advocates scientific facts on healthcare, mental health, adolescence and family life education, Traditional Medicare, social health and environmental health.
- Moreover, VHAT regularly publishing and distributing books for promotion of knowledge on physical, mental, environmental and social health.

The Network of Civil Society Organizations consists of Non-Governmental Organizations (NGOs) and Community-Based Organizations (CBOs) that function at the local level in various communities. Organizations that are part of VHAT network, are able to share information, and access services and learning opportunities that allow them to increase their contribution to their communities. Members of the public can also access community services and information through the Network.



*Keep your thoughts positive
because your thoughts become
your words.*

- Mahatama Gandhi

2

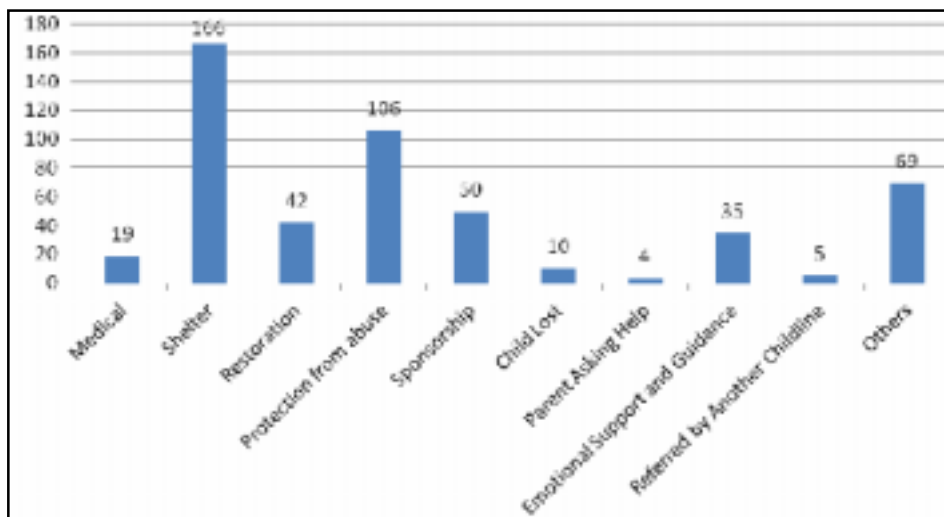
CHILDLINE Agartala

As collaborative organization WHAT initiated CHILDLINE Agartala project in 2003.

CHILDLINE is a National 24 hour, free emergency helpline & outreach service for children in distress condition who need immediate care and support. CHILDLINE not only respond to the emergency needs of children but also link them to services for their long-term care and rehabilitation. CHILDLINE number 1098 is a toll free number that is common in all the cities of India. The project is supported by the Ministry of Women and Child Development, Government of India, through the nodal organization CHILDLINE India Foundation, Mumbai.

■ Activities in 2017-2018:

- * **CHILDLINE Interventions**-CHILDLINE Agartala (Collab) has received and addressed 506 cases from April 2017 to March 2018. Children have been rescued, given shelter, provided medical aid, provided emotional support and counselling, sponsorship and reintegration with their families. The graphical representation below showed the statistics of the total number of intervention calls in the year 2017-2018:



- * CHILDLINE Agartala Conducted 12 OPEN HOUSES for spreading awareness across the west Tripura district.
- * Arranged six Community Meetings in rural communities.

- * Screened KOMAL Films in 25 schools in regard to raise awareness among the school children, specially girl children, about Child Sexual Abuse.
- * Team Members attended 12 SMC Meetings in different schools.
- * Conducted 10 special interactive meetings with ASHA & Anganwadi Workers.
- * Participated in four NSS program to spread the messages on CHILDLINE.
- * Conducted two special awareness campaigns with CDPOs.
- * Block Level Awareness Meeting in Mohanpur Block.
- * CHILDLINE hoardings were displayed in Police Stations-2, Schools-12, CMO office-1, Mohanpur PHC-1.



Screening of Komal Film

SMC Meeting

- * Outreach : 1905 hours individual outreach and 2931 hours group outreach activities done.

■ **Events & Celebration :**

We observed World Day against Child Labour on 12th June, 2017: CHILDLINE Agartala organized a special event on World Day against Child Labour on 12th June 2017 in Radha Madhab Mandir near Radhanagar Motor Stand. Shri Promod Ranjan Das, Labour Officer, Smt. Sima Biswas, Officer In-charge of East Women Police Station, Shri Biswajit Deb, Mayor of Councilor were the main speakers. Local Community Leader Smt. Maya Singha was also present. Total participants were 30. In the conclusion the Centre Coordinator spoke about the cases which we have got and intervened, he also request to all for helping CHILDLINE for the best interest of Child. All the participants said “NO” to child .They promised to inform to CHILDLINE 1098 when they found any child in need of protection..

Celebrated Children Day on 14th November, 2017 with the children of Anwasha Children Home.

Totally 110 children participated in it.

CHILDLINE SE DOSTI Week on November, 2017; CHILDLINE Agartala Team Members celebrated CHILDLINE se Dosti Week in the month of November. Team members tied bands with the officials of allied systems in regard to make them friends of CHILDLINE.

Stall of CHILDLINE in the camp of Tripura State Legal Service Authority: On 25th January 2018 in the premises of Gandhigram H.S.School, CHILDLINE put a stall in



Discussion with ASHA and ICDS workers



Group Outreach by CHILDLINE

the camp of Tripura State Legal Service Authority. More than 400 people visited the stall. In the main dais, Centre Coordinator spoke about the CHILDLINE for 30 minutes.

■ **Participation in important meeting/training:**

1) **Training of Master Trainers on Safeguarding Children from Sexual Offences on 12-13th June 2017**-This training was organized with support from Aarambh India, based in Mumbai. Venue was Training Hall at Anwasha Child Protection Centre, Usha Bazar, Agartala. The date-12 & 13 June, 2017.

2) **National Girl Child Day 2018 :**

This was celebrated to increase the awareness among people about all the inequalities faced by the girl child in the society. Inequality about girl child is a vast problem which includes many areas like inequality in education, nutrition, legal rights, medical care, protection, child marriage and so many. With support from Tripura Commission for Women, VHAT celebrated this day in Anwasha Child Protection Centre on 24th January 2018.

3) **Training on effective response to sexual offenses against Children (Third Phase):**

This was organized in collaboration with Aarambh India, Mumbai on March 10-11, 2018 in the training hall at VHAT Office at Agartala.

3

Anwasha Child Protection Centre-Open Shelter for children in need of emergency care & protection

Anwasha Child Protection Centre, an Open Shelter for children in emergency, run by Voluntary Health Association of Tripura which was started in 2005. In Open Shelter there are two sections-Open Shelter for Girls and Open Shelter for Boys which has been registered under Social Welfare Department as per Juvenile Justice Act, under Ministry of Women & Child Development. In the year 2017-2018, there were 31 girls in Open Shelter for Girls and 32 boys in Open Shelter for Boys.

■ Target Groups :

Children of 5-18 year age group of the following categories were the beneficiaries of this project.

- ❖ Orphaned Children.
- ❖ Street children (rag pickers, baggers, etc), victims of any drug addictions.
- ❖ Abandoned Children.
- ❖ Victims of violence/abuse.
- ❖ Any child eligible for getting emergency services.

All the children were attending schools on regular basis and guided by House Parents, In-charge, GNM nurse and two Social Workers. The children were supported with extra coaching teachers. Apart from educational support, the children were provided with computer lab to enhance their computer knowledge in extra curricular activities which was being supported by Miracle Foundation India (MFI). All the children were attending the computer classes on a regular basis.

■ Medical Care and services provided for children :

- ❖ Monthly height-weight measurement and record maintenance.
- ❖ Quarterly detail health check-up and treatment.



Health Cheakup of Children



International Yoga Day celebration

- ❖ Quarterly hemoglobin test.
- ❖ Regular Dental check-up and treatment. ❖ Hearing test.
- ❖ Vision test. ❖ Emergency medical care.

Apart from providing emergency care and protection these Open Shelters were linked with a specialized adoption agency, throughout which the home can give the child for adoption those who were registered under CARA. Children from Open Shelters were also reunified with their parents as it was for the best interest of the child.

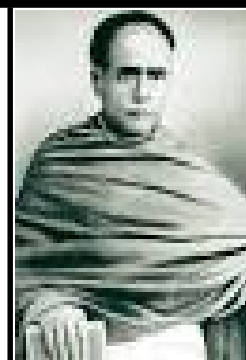
Four girl children one from Open Shelter and three from Anwasha Children Home have appeared in Madhyamik exam in March 2018 and successfully passed the examination.

Case Study: Shankar Das, 13 Years

Shankar's father died when he was only 2 years old. When he became six years, his mother put him in a family to work as domestic help. Since then his mother never came to meet the child. Shankar has been with that family for seven years. The house owner did not admit him in school. He was always tortured by the house owner. After receiving a call from an unanimous person, Shankar was rescued by CHILDLINE Agartala, and was put to CWC. Shankar has received a compensation of Rs. one lakh in the form of fixed deposit certificate which he would be able to encash after he reached his maturity. With the order of CWC he was brought to Anwasha Child Protection Centre run by Voluntary Health Association of Tripura on 29-12-2017. When he was brought to Anwasha, he did not have any basic education. Then he was provided with the special care. Through the support of care givers Shankar was admitted to Durjoy Nagar S.B. school in Class-II, in January 2018. He was also attending computer class on 'fun with computer' and drawing classes.



Education of girls was one of the prime objectives of the works of Pandit Iswar Chandra Vidyasagar. He realized that unless women of the land could be educated it was impossible to emancipate and liberate them from the terrible burden of inequalities and injustice imposed on them by the cruel society of the day



4 Anwasha Children Home for Girls

Anwasha Children Home for Girls run by Voluntary Health Association of Tripura was registered in November 2016 as per J.J. Act under Ministry of Women & Child Development. Anwasha Children Home for Girls provide long term shelter for orphaned and underprivileged girls till completion of 18 years of age. At present there are 49 girls in Anwasha Children Home.

Children were provided shelter, nutrition, education, basic computer knowledge, recreation, medical support and life skill education.

❖ **Children were involved in following activities:**

- Regular schooling in nearby educational institutions.
- Art and Drama training.
- Tailoring.
- Life Skill Education.
- Sports and games.
- Agriculture and animal rearing.
- Yoga and meditation.
- Computer Education with NIIT certificates through Miracle Foundation.

All the children from three Homes Anwasha Children Home for Girls, Anwasha Open Shelter for Boys and Anwasha Open Shelter Girl's have Children Committees guided by care givers and other supporting staffs. The Children Committee was divided into four groups i.e. Discipline Committee, Health & Hygiene Committee, Recreational Committee and Food Committee.

❖ **Medical Care and Services provided:** Individual medical file was maintained for all the children. Following were the medical services provided to the children.

- Monthly height-weight, BMI and record keeping.
- Immunization: Hepatitis B, Tetanus Toxoid, MMR.
- Quarterly Hemoglobin test.
- Monthly Health Check-up and treatment.
- Vision Test.
- Annual Dental and ENT check-up.
- Emergency medical care.

❖ **Anwasha Home Celebrated:**

- Observation of International Women's Day organized by VHAT.
- Annual Sports Day.
- Celebration of Bengali New Year 'Nababarsho'.
- Group Birth Day of Anwasha Children in each month.

- Observation of World Environment Day.
- Mother's Day Celebration.
- Observation of Rabindra Jayanti & welcoming of Bengali New Year 1424. This was inaugurated by Ms. Santana Chakma, Hon'ble Minister of Social Welfare Department.
- Drawing Competition as a part of 'Awareness Programme' organized by District Legal Services Authority under guidance of Tripura State Legal Services Authority.

In all the occasion children were extremely excited and whole heartedly participated through dances, songs, recitation and drama show. At the end of each function, special meal was offered for the children.



*Meeting on Orphan Children Home by
State Legal Services Authority*

Children Learn What They Live

If a child lives with criticism, they learn to condemn.

If a child lives with hostility, they learn to fight.

If children live with fear, they learn to be apprehensive,

If children live with pity, they learn to feel sorry for themselves,

If a child lives with ridicule, he learns to be shy.

But do not despair ...

If a child lives with tolerance, they learn to be patient.

If a child lives with encouragement, they learn confidence.

If a child lives with praise, they learn to appreciate.

If a child lives with fairness, they live with justice.

If a child lives with security, they live to have faith.

If a child lives with approval, they learn to like himself.

If a child lives with acceptance and friendship.

they learn to find love in the world.

— Dorothy Law Nolte



Ratanmani Vidyalay : A Residential Primary School for Tribal Children in Remote Area

Ratanmani Vidyalay started as a component of **KHOJ** project of VHAAT in 1994 to promote primary education among tribal children living in the remote hilly areas of Rupaichari block of South Tripura district. In the year 2017-18, Ratanmani Vidyalay received support for one hundred hostel children from State Tribal Welfare Department, some support for food for children from Give India and hostel fees from the guardians.

In January 2018, 288 children from various panchayats of Rupaichari Block under the Tripura Tribal Area Autonomous District Council (TTAADC) admitted in Ratanmani Vidyalay and 280 children were accommodated in the school hostel. Almost all the children passed from their respective classes and promoted to next upper classes.

■ Present status of the School:

The following data shows the present status of the children in January 2018 :

Class	Male students	Female students	Day scholar	Staying in hostel	Total students
I	26	44	01	69	70
II	34	28	01	61	62
III	34	28	00	62	62
IV	25	24	02	47	49
V	25	20	04	41	45
Total	144	144	08	280	288

- The human resource of the project was competent for catalyzing the formal education as well the extra curricular activities for development of the children.
- This school played effective role in promoting primary education, sports and extra curricular activities, environmental orientation, awareness on health & hygiene.
- All the eight teachers were residential and giving extra effort to improve the quality of the education.
- The average monthly attendance of the students during the year 2017 -18 as follows: Class-I : 94%, Class-II : 92%, Class-III : 91%, Class- IV : 93%, Class -V : 94%.

■ Education in the School:

- There are 8(eight) well trained teachers in the school of which 2 are female and 6 are male teachers.

❑ The formal education is based on the curriculum of the Tripura Board of Secondary Education and the books are supplied from the State Government Education Department under Sarva Shiksha Abhiyan (SSA).

❑ The students get training and exposure to vocational activities, viz animal husbandry, environmental education and plant nursery.

❑ The students from class I-V receive health education classes once in a week on prevention of malaria and diarrhea, fever management and first aids as their villages are included in malaria and diarrhea prone area of the state. Moreover, education on sanitation, hygiene – both personal and environmental, as well as on safe drinking water are emphasized in health education classes.

❑ The students are receiving basic computer education.

❑ During vacation days, the students receive free coaching from the school teachers for quality development.



■ **Extracurricular Activities:**

The students apart from school activities, participated in the programmes conducted by Community and local Government in Block & Sub-Divisional Level. Annual Sports was organized on 30th March 2018. The total number of participants in the Annual Sports was



Awareness event on the protection from Warm Infestation

270 students. Parents were also participated in the Annual Sports This year, children of the school successfully participated in the sub divisional level sports competitions.

The students are involved in extracurricular activities organized by the school like dancing, singing & sports. The students are being trained by teachers who were well

trained in those activities.

The school celebrated the New Years Day, Teachers Day, Republic Day, Independence Day, Children's Day, Netaji's birth day, Rabindra Jayanti and Kazi Nazrul Islam's birth day during 2017-18.

In the occasion of Teachers Day on 5th September 2017, a special cultural programme was organized where Mr. Daya Kumar Tripura, Deputy Inspector of Schools, Rupaichari Block and School Committee Members- Sri Jila Kumar Tripura, Sri Akiya Mog and Madam Ranu Mog were present as special guests. Sri Sujit Ghosh, Assistant Director and Sri Bipul Majumder, Finance Officer of VHAT attended the Teachers Day Programme.



Children participating in regular exercise

■ **Special programme:**

The school conducted an Annual Gathering Meeting on December 27, 2017 where the students, parents, School Committee members, hostel committee, local leaders & teachers were present. More than 350 guardians of the students were present in the meeting. They had overall discussion on the performance of the students and they planned the activities for the following years. Dr. Sreelekha Ray, Executive Director and Dr. D.K.Ray, Chief Advisor of VHAT participated in the programme.

■ **Monitoring and Evaluation:**

VHAT Monitoring and Evaluation Committee along with the Executive Director did the yearly evaluation as it is important to keep watch on the project for its continuation as well to achieve its targeted activities.

Case Study



Ranna Tripura came from a Jhumia family of Bishnupur village, under Rupaichari Block. Both the parents of Ranna are agricultural workers in hilly land. Ranna completed his education upto class V in Ratanmani Vidyalay and passed Madhyamik from government school in 2018. From childhood he had been interested about sports. During the stay in the hostel of Ratanmani Vidyalay, he always took part in school-sports-activities. On December 2017, he played in the National Meet in Jharkhand and Uttarpradesh. His aim is to be a Sports Teacher in future. His family inembers are extremely happy for his success.

6

VHAT Eye Hospital

VHAT Eye Hospital was initiated in 2002 in collaboration with DBCS, West Tripura District. In the year 2003, the project was shifted to its own building in West Bhubanbon village, near Agartala Airport.

Objective of the project : Prevention of blindness among elderly rural population of Tripura through cataract surgery and eye care services.

Target Group : Poor underprivileged elderly population of rural Tripura. Area of coverage for Eye Hospital was whole of the West Tripura, Sepahijala , less accessible rural areas of Gomati and South Districts.

■ Activities of VHAT Eye Hospital in 2017-2018 :

- ❖ Medical / eye screening camps – 65 camps organized in different rural areas of West, Sepahijala, Gomati of South district of Tripura.
- ❖ Number of persons received the services in camps OPD-5204(Male-2402, Female-2636, Children-166).
- ❖ Number of persons received the services in Hospital OPD-874(Male -394, Femele - 463, Children - 17).
- ❖ Number cataract surgery - 432 (Male-204, Female-228).
- ❖ Number of minor surgery-62 (Male-33, Female-29).
- ❖ Number of spectacles prescribed to - 2360 elderly persons.
- ❖ School Eye screening camps for awareness generation, treatment & referring the eligible cases-12 schools in West Tripura District.
- ❖ Vitamin A distribution- 561cases (Male-94, Female-119, Children-348).

*VHAT
Eye Camp*





Name: Chandra Mukta Jamatia / 70 yrs / Male.

Shri Chandra Mukta Jamatia was from a very poor Tribal family of Kachco village, PO: Sarbong, under Amarpur P S in Gomati district of Tripura. He has a small piece of land on the hill where his family grows some vegetables. He knows to make some bamboo handicrafts which are useable for daily life . He used to sell these in village market before became blind due to cataract about five years back. There is no eye care service in this remote area. His 3 daughters & 3 sons are married and live separately. His wife is 63 years old. She works as daily wage earner in Jhum (hill cultivation) to run the livelihood of both of them. Chandra Mukta could not see anything, only could feel the presence of light. For all his activities of daily living , he was depending on his wife.

On 27th May, 2017, VHAT Eye Hospital organized a Eye Screening camp in Sarbong village (25 km away from Amarpur Town). With much difficulty, his wife took him to the screening camp by walking 2 km of village path. After examining him, the medical team was also not sure that whether he would get back the vision. However, he was taken to the VHAT Eye Hospital with hospital vehicle. On 28th May 2017, he had undergone cataract surgery in Left Eye. Next day when the eye pad was removed he could see everything. He saw his wife in front of him and started crying with joy. He blessed all the hospital staff and requested to do such help for the poor people like him.

Not only one person like Chandra Mukta Jamatia, VHAT Eye Hospital prevented the blindness of hundreds of elderly poor since 2002.



The best and most beautiful things in the world cannot be seen or even touched- they must be felt with the heart

- Helen Keller

7

Intensified Malaria Control Project under GFATM

This year was the final implementation year of the Intensified Malaria Control Project under GFATM. Voluntary Health Association of Tripura has been implementing the project in three (3) districts of Tripura with the partnership of Caritas India and Voluntary Health Association of India.

North Tripura, South Tripura and Gomati districts of Tripura covering 352 villages under the project. As per the human resources is concern, DPO-1, DEO-1, Field Supervisors-22 and 1 Accountant in the project to carry out the activity.

■ The main objectives of the projects:

- To achieve the universal coverage (80%) by 2017 with effective preventive intervention for population living in high risk project areas.
- To strengthen health systems, community systems through capacity building(training) to improve service delivery in project areas by 2017.
- To achieve 100% coverage in project areas by appropriate BCC activities to improve knowledge, awareness and responsive behavior regarding effective preventive and curative malaria control interventions by 2017.
- To achieve at least 80% of fever cases by correct, affordable and appropriate parasitological diagnosis and prompt, effective treatment according to the national drug policy in project areas by 2017.
- To strengthen surveillance and M&E, program planning and management and also coordination and partnership development to improve service delivery in project areas.

At a glance of Activities on Malaria (2017-2018)

Sl No	Activity	South District	Gomati District	North district
1.	Number of Fever cases tested by RDT	2703	2043	3617
2.	Number of fever cases tested by Micro Slide	150	685	19
4.	Number of Pf Cases	81	95	48
5.	Number of Pv Cases	1	1	1
6.	Number of Miking Activities Conducted	92	89	72
7.	Number of Infotainment Activities Conducted	91	105	77
8.	Number of CCMD Activities Conducted	90	89	75
9.	Number of people participated in CCMD	2328	1906	1635
10.	Number of Local School Activities Conducted	3	3	3
11.	Number of Health Camps Conducted	1	1	1

8

Regional action on Inclusive Education North East (RAISE NE) project

The RAISE North East is a project initiated to compliment the programme of Samagra Shikha Abhiyan(SMSA) on inclusive education to improve the quality education for children with disabilities in government and government supported schools in selected districts of Tripura. The project is supported by Christoffel Blinden Mission (CBM). Voluntary Health Association of Tripura (VHAT) is the leading partner of implementing in West Tripura District in collaboration with Ferrendo Rehabilitation Centre (FRC), Nandannagar, and Montfort H. S. School, Champaknagar.

■ Focus areas of project:

- ⊙ Focus on Education, not on Disabilities.
- ⊙ Development of material for implementation of inclusive education.
- ⊙ Curriculum Adaptation (CA), Classroom Transaction (CT) and Teaching Learning Materials (TLM).
- ⊙ Disability Adjusted-Continuous and Comprehensive Evaluation (DACCE).
- ⊙ Advocacy and Awareness (A&A).
- ⊙ Mentoring, Monitoring and Evaluation (MME).
- ⊙ Development of a practical guide for mainstream teachers “How-to-do-Inclusive Education”.

■ Special focus on improving :

- ⊙ Child Safeguarding.
- ⊙ School Safety.
- ⊙ Gender Equality.



RAISE NE Training program

Activities have done during the period April 2017 to March 2018 under RAISE

Sl. No	Name of Activity	Date and venue	No. of participants	Topic of Discussions	Developmental changes after the programme
1.	Training on Disability Inclusive Disaster risk Reduction.	Date: April 22 & 23, 2017 Venue: - Anwasha Child Protection Centre, VHAT Agartala	32	What is Disaster, Type of Disasters, Risk, Hazard, Vulnerability, Disability inclusive preparedness, Activities on Flood, Cyclone, Earthquake etc.	All the participants understand the importance of disability risk reduction. They are aware about self protection and protection of disable persons from any disaster.
2.	Sensitization Programme of Children Parliament	Date: May 11, 2017 Venue: - Gurobalakul Centre, Dasanighat, Agartala	50	Details on child Parliament and its importance to raise the voice of children.	Children showed interest to take part in children parliament.
3.	Sensitization meeting on Gender Mainstreaming	Date:- November 23, 2017 Venue: Dukli Village, Agartala, west Tripura District.	31	Gender equity and gender equality, Equal opportunity for Male and Female.	People were aware on gender discrimination and showed interest for gender equality.
4.	Celebration of international Day of People with Disability.	Date: December 05, 2017 Venue: Sadhutilla CMS Girls English medium school	60	Discussed on rights of PWDs, Act 2016, Facilities for CWSNs in school and Drawing competition among the children.	Participants agreed to protect the rights of PWDs and inclusion of CWSNs in mainstreaming.
5.	Sensitization meeting on Gender Mainstreaming	Date:- December 10, 2017 Venue: Amtali Village, Agartala, west Tripura District.	32	Gender equity and gender equality, Equal opportunity for Male and Female.	People were aware on gender discrimination and showed interest for gender equality.
6.	Workshop on Building Alliance with other NGOs with special reference of Women and Child rights	Date:- December 29, 2017 Venue: - VHAT Traing Hall, Kunjaban Agartala	34	Discussed on RAISE NE project. Status of inclusive education in Tripura under SSA and facilities for CWSNs. Child's right and activities of Agartala ChildLine. Rights of the women and State Legal Cell	Awareness about RAISE NE project, They Consent to include this type of activity in their running projects in different areas.
7.	Include Vidya Campaign	Date: November 30, 2017 Venue: DDRC Conference Hall, Shyamalibazar, Agartala.	225	Discussion on details compilation report of school survey. Discussion on activities of state SSA.	Participants could understand the actual status in school's regarding accessibility and other conditions. Government agreed to take initiatives for development of the accessibility in the schools for CWSNs.
8.	"Ring the bell" (An Advocacy meeting on Inclusive Education)	Date: March 21, 2018 Venue: Conference hall, Dr. BR Ambedkar High School.	114	* Discussed on Inclusive Education. * How to include the children in mainstreaming education. * Cultural Events.	Participants could understand the importance of Inclusive education. Students, teacher and community people agreed to help the inclusion the CWSNs in school.

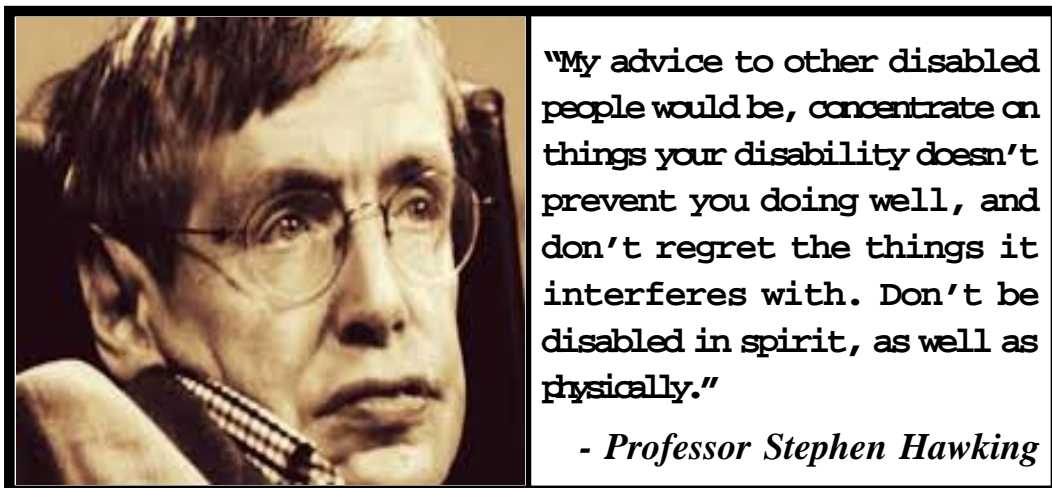
VHAT selected three schools for developing them as model for Inclusive Education. These are-Dr. B. R. Ambedkar High School, Sadhutilla CMS Girls English Medium School and Gokulnagar H.S. School.

9 Resource and Rehabilitation Centre for PWDs

Voluntary Health Association of Tripura has opened the centre at Purba Gakulnagar under Bishalgarh Subdivision of Sepahizala District in April, 2016. The centre was well equipped with the physiotherapy instruments for treatment of the persons with physical impairment. Initially, Mobility India supported the instruments and trained one VHAT employee, Ms. Anamika Dhar for one year in their training centre at Bangalore. The CBR for PWD workers have surveyed the whole district to find out the physically disabled persons and already linked many of the PWDs with the centre who regularly received the treatment from the rehabilitation centre. The major equipments for regular treatment of the persons with disabilities (PWD) are as follows –

- Special chair
- Wheel chair
- Parallel Bar
- Standing frame
- Cycle and stairs
- Quadriceps chairs
- Soulder gridel and walker
- Pillar, rollar, dumble
- Walking steps, wall bars and co-ordination board.

The centre has already been highly accepted by the PWDs for their treatment & capacity building.



10 Women Self-Help Groups Project

Women Self Help Group Project has been implementing in West Tripura District by Voluntary Health Association of Tripura since 2013. The project supported by National Bank for Agriculture and Rural Development (NABARD) Tripura Regional Office.

The objectives of the project are:

- To provide access to sustainable banking services to the poor households in rural areas by formation and nurturing of Women SHGs.
- To coverage Women SHGs other livelihood development programme i:e-skill development, LEDP, MEDP etc.
- To empower the rural women socio-economically under the project.

The achievements of the project so far:

- Total 513 WSHG formed by covering all the blocks of West Tripura.
- The block wise SHGs are-Hezamara-42, Jirania-90, Mandwai-103, Lefunga-114, Mohanpur-120, Dukli-44.
- With the approval of SLBC, 10 bank branches has signed MoU with VWHAT for support in saving and credit linkages purpose.
- The total bank credit linkage is 448 and out of this, 313 received 1st dose of credit and 135 received 2nd dose of credit.
- The capacity building/ skill development programme conducted in collaboration with SIPARD, RUDSETI.
- Regular block level and village level meeting was conducted in each blocks.
- Monthly monitoring meeting with the field staff in the main office.

The list of nodal bank branches of the WSHG projects as listed below:

Sl.No	Name of the Bank	Block	Name of the Branch
1	Tripura Gramin Bank	Mandai	Mandai
2	Tripura Gramin Bank	Hezamara	Hezamara
3	State Bank of India	Bamutia	Gandhigram
4	Tripura Gramin Bank	Mohanpur	Sidhai
5	State Bank of India	Dukli	Amtali
6	United Bank of India	Dukli	Badharghat
7	Tripura Gramin Bank	Jirania	Mohanpur
8	Tripura Gramin Bank	Lefunga	Lefunga
9	United Bank of India	Jirania	Jirania
10	Vijaya Bank	Bamutia	Gandhigram

11

E-Shakti Digitization of SHGs

National Bank for Agriculture and Rural Development (NABARD) has initiated the E-Shakti Digitization project in 100 districts of our country. In Tripura State, West Tripura District has been chosen as the first district to implement the project.

Under the project, 400 WSHG s was targeted out of total 513 of Women SHGs in the district formed by VHAT. The baseline data of all 400 WSHG has uploaded in the E-Shakti portal including the individual member's data. Regular monthly data update going on.

❑ The prime objectives of the projects:

- Integrating SHG members with the National Financial Inclusion agenda
- Improving the quality of interface between SHG members and Banks for efficient and hassle free banking services
- Facilitate convergence of delivery system with SHGs using Aadhar linked identity

❑ Components of the Projects:

- Mapping of the existing SHGs in the district bank wise, branch wise
- Training of volunteers to collect SHG wise/individual member's data
- Data feeding through a customized software in central server

❑ Advantages of digitization:

- Mainstreaming of SHG members with financial inclusion agenda enabling accesses to wide range of financial services
- Digitization of SHG accounts would increase credit linkage facility
- Automatic and accurate rating of SHGs would be available online for banks
- Mapping of persons not covered under Aadhar platform and bringing them under Aadhar fold
- Comprehensive information base and robust MIS can be developed about poor community covered which may facilitate suitable interventions and convergence of other programme for social and financial empowerment
- It would help in identifying suitable interventions and support for proper nurturing and strengthening of SHGs.



Integrated Tribal Development Project under TDF of NABARD

Tribal Development is one of the core area of NABARD's interventions in rural India. For the specific development of the tribal community, NABARD created one fund as "Tribal Development Fund". In Tripura, VWHAT has initiated one project Integrated Tribal Development Project with the support from NABARD Tripura Regional Office in West Tripura.

The project area is Lefunga Block covering five(5) project villages, i.e- Birmohan, Abhicharan, GamchaKobra, Bhagwan Choudhury and Shambhu ram para village.

■ Under the project major components are:

- ❑ Developed Horticultural orchid (WADI).
- ❑ Developed Forestry orchid(WADI).
- ❑ Health Camps.
- ❑ Vocational Training.
- ❑ Community Meeting.
- ❑ Rain water harvesting tank.
- ❑ Creating of firm tanks.
- ❑ Micro Enterprise Development.
- ❑ IGA Training.

■ The cumulative progress of the project:

- ❑ 170 Horticulture WADI developed.
- ❑ 50 Forestry WADI developed.
- ❑ 15 General Health Camps and 3 RCH Health Camps conducted in the project areas
- ❑ 15 people undergone for vocational training with the support from the project.
- ❑ 15 Community Conducted in the villages with the participation of the farmers.
- ❑ Total 6 Income Generation Activities (IGA) organized in the villages specially for the women.
- ❑ Under the project 15 Rain water tank constructed.
- ❑ 55 small farm pond/tank developed in the project villages.
- ❑ 20 nos. families of the project area covered under Bamboo Handicrafts .
- ❑ As per the implementation strategy, total 60 units of piggery were provided for the beneficiaries.
- ❑ 15 Community meeting were conducted with special health related messages .
- ❑ All the 5 villages has set up the Village Planning Committee and regular meeting are being organized.



13 *VHAT Vocational Education Centre under NIOS*

Since 2007, VHAT has been running a Vocational Training Centre accredited by National Institute of Open Schooling (NIOS), under the Ministry of Human Resource Development, Government of India. Vocational Training Centre of VHAT intends to create employment opportunity for the youths. The following courses are offered by VHAT Vocational Education Centre: (AVI-700001).

Sl. NO.	Name of the Course	Course Period	Minimum qualification	Number of students admitted
1.	Certificate in Early Childhood Care & Education (ECCE)	One Year	Madhyamik (10 class passed)	11
2.	Certificate in Community Health (CCH)	One year	Madhyamik (10 class passed)	05
3.	Certificate in Care of Elderly (CCE)	One year	Madhyamik (10 class passed)	04
4.	Certificate in Homoeopathic Dispensing (CHD)	One year	Madhyamik (10 class passed)	32
5	Certificate in Yoga	Six months	Madhyamik (10 class passed)	09

In 2017-18 VHAT could run the vocational education courses for 61 students. The candidates would be issued certificates from the NIOS, Ministry of Human Resource Development, Government of India. The candidates may utilize the certificates to start their own income generating activity or they can find a better job.

"Everything that is excellent will come when this sleeping soul is aroused to self conscious activity"

- Swami Vivekananda



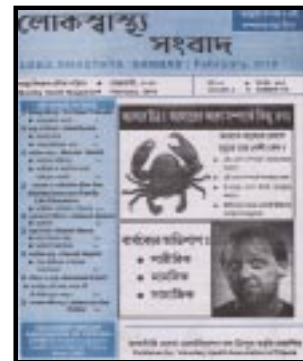
This monthly Periodical "Loka Swasthya Samad" is registered by the Registrar of Newspaper of India (RNI) under the Ministry of Information and Broadcasting and Postal Department, Government of India. This is one of the advocacy tools of VHAT to reach to the policy makers and to create awareness among the mass on different health, environment and social issues.

The Loka Swasthya Sambah has different segments which are as follows:

- ✧ To the readers-critics on health and development policies-national and international.
- ✧ Health & Medical treatment.
- ✧ Mental Health.
- ✧ Adolescence and family life education.
- ✧ Traditional System of Medicine.
- ✧ Health News.
- ✧ Social Health.
- ✧ Health and environment.
- ✧ Letters to the Editor: feedback from the readers.

The salient features of the periodical :

- ✧ It is the only monthly periodical on health issues in the state of Tripura running during last 10 years, thus it is drawing the attention of the policy makers, politician, and functionaries of the health service providing institutions of the state.
- ✧ Current burning issues on physical and mental health, environmental and social health issues are highlighted in the periodical.
- ✧ To enrich the contents, the experts are consulted and some contents are also driven from the web based resource centre / internet.
- ✧ It has the monthly circulation of 1200 copies.
- ✧ Feedback from the readers is given emphasis for giving more high lights on specific issues and taking corrective measures for upgrading the periodical.







GiveIndia is a not for profit organization in India. It is an online donation platform and aims to channel and provide resources to credible Non-Governmental Organizations across India. It is a web portal, raises funds and contributions from individuals across India and the world and then disburses these donations to credible Indian NGOs. After a rigorous and thorough document based due diligence, supplemented by a visit or a strong reference, GiveIndia lists NGOs on its website.

Voluntary Health Association of Tripura (VHAT) is registered under Give India NGO Portal. In the year 2017-2018, we have received the following support from various individual Donors through Give India :

- ◆ For Orphan Home - Rs.7,87,893/-
- ◆ For Ratanmani Vidyalay - Rs.10,74,300/-
- ◆ For Cataract operation of Elderly Poor- Rs.1,26,400/-
- ◆ For providing Wheel Chairs for PWDs - Rs.2,20,982/-
- ◆ General Support- Rs.62,438/-

VHAT programmes with major support from GIVE INDIA

 <p style="text-align: center;"><i>Eye Operation in VHAT Eye Hospital</i></p>	 <p style="text-align: center;"><i>Children of Orphan Home</i></p>
 <p style="text-align: center;"><i>Ratanmani Vidyalay</i></p>	 <p style="text-align: center;"><i>Providing Wheel Chairs for PWDs</i></p>

□ Field Demonstration of Tissue Culture Raised Sabri Banana in Tripura State :

Voluntary Health Association of Tripura worked to develop Sabri Banana plantation in two hectares of land in two project areas viz. VHAT Complex, West Bhubanban, near Ushabazar and Khoj Project at Baisnabpur, Sabroom. More than 4500 Sabri Banana planted in these project area of VHAT. Sri Arun Debbarma of Gamcha-Kobra Para, Bodhjang Nagar, Lafunga, who is a VHAT partner of TDF under NABARD, also involved in the project. He planted more than 3000 Sabri Banana in his 1.46 hectares of land. The project was supported by Tripura Biotechnology Council, under Department of Science , Technology and Environment, Government of Tripura

□ Tripura Bal Gurukul :

This project has been implementing in collaboration with Indian Development Foundation (IDF), Mumbai at Dashami Ghat slum area of Agartala. The project referred as Tripura Bal Gurukul, initiated with the objective to provide the coaching to the poor school going children of the slum area. Students were selected based on the academic performance as well as the family background with the consultation of the local organization named Dr. B.R.Ambedkar Samajik Sanstha. Through the coaching we tried to support the confidence building of the students towards their study and also guide them as per requirement for improvement of their education. 2 (two) dedicated VHAT staff as empowered teachers have been engaged in the project. In 2017-2018 Tripura Bal Gurukul have 61 students out them 24 are boys and 37 are girls. Beside attending the coaching classes, the students were also involved in some cultural activities like celebration of Children's Day (Sishu Divas) and Teachers' Day.

□ Training on Disability Inclusive Risk Reduction (DiDRR):

Ms.Sumita Dey from VHAT participated in National level training Program on Disability Inclusive Disaster Risk and Reduction (DiDRR) which was organized by CBM from 21st -24th March 2017 at Guwahat. As follow up activity of that training , VHAT decided to provide similar training to the Staff and Children (above 14yrs) of Anwasha Children Home , In West Bhubanban, Agartala, 22-23 April, 2017. 5 Staff and 28 Children participated in this training. Components were-type of disaster, type of disabilities, possible steps to be taken for risk reduction during the disaster, disaster management cycle, linkage between livelihood, risk reduction during the disaster and development. Mr.Jyotirmoy Majumder and Ms.Sumita Dey facilitated this training.



□ Training of Master Trainers on Safeguarding Children from Sexual Offences on 12-13th June 2017

This training was organized with support from Aarambh India, based in Mumbai. Venue was Training Hall at Anwasha Child Protection Centre, Usha Bazar, Agartala. The date- 12 & 13 June, 2017.

As per plan to begin the process of building regional resources across India in order to tackle the issue of sexual offences against children, Aarambh India has initiated TARA – The Aarambh Regional Alliance. TARA is a safety network which will be formed across the country through trainings and capacity building of regional organizations in areas where access to resources and awareness on the issue of protection of children from sexual offences is limited. Under TARA, Aarambh India collaborated with VHAT & as a result this TOT was organized. Main Facilitator was Ms. Uma Subramanian, Director Aarambh & India Manager ADM Capital Foundation. Co –Facilitator were Dr. Pooja Kandula and Mr. Ravi of Aarambh India.

All together 62 persons participated from various CHILDLINE and NGOs of Tripura.

In the beginning a pre training evaluation was done with questionnaire. Then Ms. Uma narrated a Crocodile River story. Through participatory de-briefing the participants were aware about the gender equality and equal rights & opportunities for all.

This was followed by the sessions on child sexual abuse, who is child, what is child sexual abuse, what is PEDOPHILIA. Uma discussed that child sexual abuse includes touching and non-touching forms of behavior.

Then the discussion was on the personal safety of our body parts, kinds of touch etc. how we can teach children the concept of personal space and private body parts.

All the sessions were conducted through activities, role plays and brain storming.

2nd day session was on the process of counseling and post training evaluation. All the participants expressed that this training was intensive learning experience for them.

□ Charitable Cultural Program By Anwasha Child Protection Centre run by Voluntary Health Association of Tripura:

Anwasha Child Protection Centre project of VHAT organized one charitable cultural program on 2nd July, 2017 in hall no 2 of Rabindra Shatabarshiki Bhavan, Agartala. The aim of the program was- 'To reach to the special section of the people of Agartala city for popularizing the activities of 'Anwasha Child Protection Centre' and thus to increase the local support for this home.'

In this program five eminent persons of Tripura were felicitated. They were Shri Subimal Roy-Novelist, Shri Amit Bhowmik-Journalist, Shri Shantanu Sharma-Cultural Activist, Sur Jharna-renound cultural institution and Smt Rita Roy-Social Activist. Smt Panchali Bhattacharjee –eminent Social Worker was present in the program as the Chief Guest and Shri Samar Chakraborty, Deputy Mayor of Agartala Municipal Corporation was the Special Guest. We also felicitated Mr.Hedayet Turki, promonent personality of film and TV industry of Bangladesh and Mr.Saptak Chaterjee, well known film maker of Kolkata .

The inauguration song was presented by children of Anwasha Child Protection Centre. After the inauguration session musical song drama 'Rabi Santoti' composed by Dr.Somnath Bhowmik on Rabindranath Thakur and his siblings, was performed by the eminent live performers of the state. More than four hundred audiences were present in the hall.

□ Remembrance of Dr.A.P.J.Abdul Kalam on His Death Anniversary

Anwasha Child Protection Centre a project of VHAT and Promise Social and Cultural Organization jointly remembered the activities of the eventful life of Dr.A.P.J.Abdul Kalam on 27th July 2017, in Anwasha Home. The Inaugural song was presented by a member of Promise . Children of Anwasha Home presented songs & dances. On this occasion five eminent persons of Tripura were felicitated. They were Dr.Arijit Das from Ramthakur College, Professor Sekhar Datta from T.I.T, Mr. P.K Kaushik Regional Director from Forest Department, Dr.Selim Reza-Project Coordinator, TRIBAC and Prof(Dr) Dilip Kumar Ray-Chief Advisor of VHAT. The life and works of Dr.Kalam were discussed in details. Then the volunteers of Promise Social and Cultural Organization organized a 20 questioned - quiz among the children of Anwasha. All the children were rewarded who could give the write answer.Beside this six children of Anwasha Home received special memento for their achievement of more than 80% in the last annual examination.

□ Observation of 71st Independence day

On 15th August, 2017, VHAT observed 71st Independence day of India in Anwasha Home in collaboration with PRAN Company through various events. All the children of Anwasha Home, VHAT Staff, Women of the nearby Self Help Groups participated in these events. In the beginning , children presented patriotic songs with dances. Children and members of SHGs participated in drawing competitions. After that the women of SHGs & VHAT Staff participated in six games. PRAN Company provided prizes to the

participants who acquired first, second and third position in each of the games item and drawing competitions. From PRAN Company Mr.Sujon Krishna Roy(GM), Mr.Ripon Halder (Operation Manager), Mr.Biswajit Paul(Sr.Marketing Executive) were present.

□ Celebration of Teachers' Day in Ratanmani Vidyalay, Gurukul Project and Anwasha Children's Home

On 5th September 2017, the Teachers' Day was celebrated in Ratanmani Vidyalay, Gurukul Project and Anwasha Children's Home run by VHAT. In Ratanmani Vidyalay, the teachers who have completed five years of service in school were felicitated with cultural activities and yoga presentation by the students. The Teachers were Mr.Chandan Bhattacharjee, Ms. Putul Rani Debi, Mr. Giridhari Debnath & Mr.Kishor Debbarma. The event was attended by the parents of the students, local resource persons including the PRI members, Mr. Sujit Ghosh and Mr. Bipul Majumder from VHAT main office.

In Anwasha Children's Home and Gurukul Project all the Coaching Teachers were greeted by the children of the Home & presented self made greeting cards to the Teachers.

□ Celebration of National Girl Child Day 2018

With support from Tripura Commission for Women, VHAT celebrated this day in Anwasha Child Protection Centre on 24th January 2018. It was inaugurated by Mrs Niyati Roy Barman, honourable member of the Tripura Commission for Women. About 85 girl children participated in it through songs, dances and speeches. Other dignitaries who were present in the event were Ms.Aparna Dey, Member Secretary & Ms. Bakul Das, Member of Tripura Commission for Women, Prof Dilip Kumar Ray, Founder Member of VHAT.

□ TRAINING ON EFFECTIVE RESPONSE TO SEXUAL OFFENCES AGAINST CHILDREN (Third Phase)

This was organized in collaboration with Aarambh India, Mumbai on March 10-11, 2018 in the training hall at VHAT Office in Agartala.

The 1st of Basic phase of the training was conducted on 12th -13th June 2017 with the participation of the children activist across the state. The 2nd phase of the training was organized on 7th & 8th October, 2017 and the 3rd phase was organized on 10th & 11th March, 2018 in the Training Hall of Voluntary Health Association of Tripura (VHAT), Agartala, West Tripura.

Resource Facilitators of this training were Dr.Pooja Kandula, Aarambh India as the guest and guide of the programme and Miss Aarti Gor, Aarambh India as Co- guide.

This training covered the discussion on POCSO, form of sexual abuses, how to report about sexual abuse, trial and punishment. Pre training and post training evaluation was done through written test. In the last session the road map of post training activity was planned. All the participants actively participated in the session. From Aarambh India, there was assurance of technical supports like – reading material, leaflet, banner etc. The participating organizations also shared their plan and cleared few implementation issues

with the resource persons. Totally 28 persons from different organizations participated in this training.



Training on Effective Response to Sexual Offences against Children

□ Three-Day Training on “Nursery Management and Production technology of horticultural crops”

20th March to 22th march, 2018, Venue: ICAR, Lembucherra, Tripura Centre.

Voluntary Health Association of Tripura, with support from NABARD Regional Office, Agartala, organized this TOT. Topic: The Subject was Horticultural (WADI) Management. No. of Participants: Fourteen (14) interested progressive farmers, One (1) NABARD staff (District Development Manager, North Tripura) and Six (6) VHA staffs.

Resource Persons : Dr. Biswajit Das (Principal Scientist), Dr. Lembisana Devi (Associate Scientist)

The topics were - i) “Significance of Agro-meteorology under changing climate” especially for the beneficiaries in order to look into the better coordination with climate. ii) Scientific management of major fruit crops in Tripura. iii) Establishment of new fruit orchard and its management. iv) Fruit plant propagation and nursery management. v) Vegetables nursery production and cultivation practices. vi) Familiarize/Refresh the participants from traditional to scientific transition of knowledge about the basic concepts, principles and approaches to the intrusions (Internal & External) Management in horticulture.



**“Not all of us
can do great things.
But we can do small things
with great love.”**

- Mother Teresa

Voluntary health Association of Tripura (VHAT) runs an information and documentation centre. It collects different information from different sources and documents them.

The information and documentation centre consists of the following components:

- ❑ Journals and books on health, environment, income generation, and gender issues, disability, socio-economic issues .
- ❑ NGO promotion cell consisting of information on project proposal preparation, information about funding agencies and area of financial support by the funding agencies.
- ❑ Information boxes contain materials on health, environment, gender issues and other developmental issues.
- ❑ VHAT Programme reports, evaluation reports, reports on different research activities and VHAT publication.

Books in Documentation Centre :

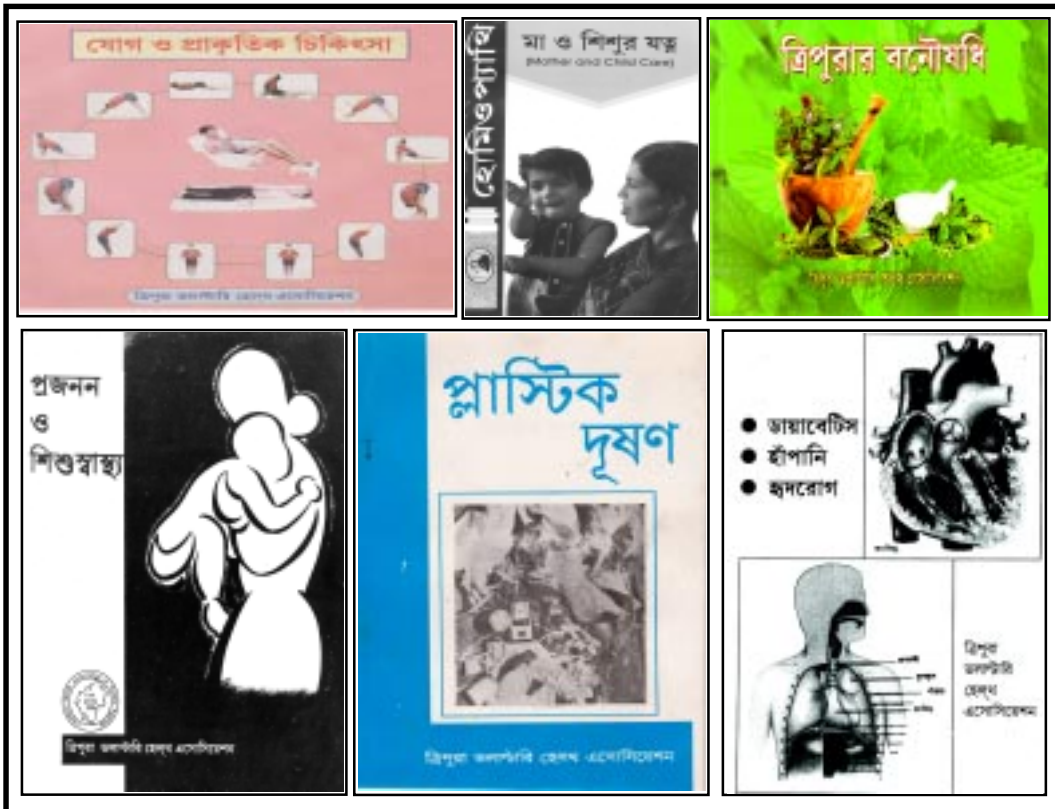
Sl. No.	Category	Sl. No.	Category
1	Community Health	14	Mental Health
2	Appropriate Technology	15	Medical Science
3	Anti –Addiction General	16	Sociology General
4	Administration General	17	Population
5	NGO Promotion	18	Education
6	Aboriginal People	19	Disability
7	Reproductive and Child Health	20	Rational Drug Therapy
8	Development in General	21	Preventive and Social Health
9	Environment in General	22	Income Generation
10	Health Policy and Research	23	Developing Training Materials
11	Health Statistics	24	Law General
12	School Health	25	Child Right
13	Women's Health	26	Vocational Education



Following Books published by VHAT:

1. AIDS Niyee Kichu Katha Kichu Prasna (Few queries and discussion on AIDS),
2. Jauna Rog (STDs).
3. Jekhane Dactar Nei (Where There is No Doctor).
4. Tripurar Bonaushaudhi (Medicinal Plants of Tripura).

5. Projonan O Shishu Swasthya (Reproductive and Child Health).
6. Malaria.
7. Janasankhyar Gati Prakriti O Prajonan Shikhha (Population and Population Education).
8. Rajonibritti (Menopause).
9. Jakkha (tuberculosis).
10. Jal (Water).
11. Diabetes, Hapani, Hridrog (Diabetes, Asthma and Cardio vascular disease).
12. Plastic Dhushan (Plastic Pollution).
13. Parbesh: Samashya o Pratikar (Environment : problem and solution).
14. Samkramak Byadhi O Bartaman Bishwa (Infectious Diseases and Present World).
15. AIDS Samparake Janun (Know about AIDS).
16. Pratibandhi Unnayan O Punarbasan Sahaika (Disables Development and Rehabilitation Education).
17. Yoga o Prakritik Chikisha (Yoga & Natural Treatment)



18 Trainings/Meetings Attended by VHAT Members & Staff

Training is the process of enhancing the skills, capabilities and knowledge of employees for doing a particular job. Training process moulds the thinking of employees and leads to quality performance of employees. It is continuous and never ending in nature. For equipping the staff & members (human resources) with the understanding, skills and access to information, VHAT always tries to avail the opportunity to send them to participate in various relevant trainings, workshops & meetings.

In the year 2017 -18, VHAT Staff/ Members attended the following Trainings/Meetings:

Training cum workshop on 'Child Labour' organized by V.V.Giri National Institute of Labour and Tripura University	30 th March to 1 st April, 2017	Mr.Sudip Baidya and Mr.Nitailal Das
Key Teachers Session on Classroom Management for Children with Autism,in Shillong	10-12 April ,2017	Mr. Pranesh Sarkar , Key Teacher
Inclusive Children Parliament at Bosco Reach Out , Guwahati	18th April to 22nd April 2017	Mr.Tutal Saha & Mr.Pranesh Sarkar
District Level SHG Mela and Skilling in West Tripura District Administration & Directorate of Skill Development, Gov of Tripura	3 rd May,2017	Mr.Sujit Ghosh and Mr.Sudip Baidya
Key Teachers Session on Cerebral Palsy(CP) in Shillong	03-06 May, 2017	Mr. Pranesh Sarkar, Key Teacher
1 st South Asia Laadli Media and Advertising Award 2015-16 in Mumbai	12 th May 2017	Mr. Sujit Ghosh participated in the event as a guest.
Inter-states Convergence Program on Child Trafficking in Kolkata on, by International Justice Mission	16 th May,2017	Mr.Sujit Ghosh
Finance Training of RAISE NE Project, in Shillong	17th-19 th of May 2017.	Mr. Sudip Baidya
Workshop on planning the campaign on Inclusive Education in Guwahati	20-24 May , 2017	Mr. Jyotirmoy Majumder, Coordinator RAISE

Regional Consultation Meeting on partnership of TB Care & Control(PTCC) organized by the Union at Guwahati	9-10 June,2017	Mr.Sujit Ghosh
Meeting of District Child Protection Society-Khowai in the conference hall of the office of DM & Collector, Khowai	15 th June , 2017	. Dr.Sreelekha Ray and Dr.D.K.Ray
State level Vigilance & Monitoring Committee meeting in Hall No 2 of Civil Secretariat	27-06-2017	Mr.Sujit Ghosh from VHAT participated in it as a member of the committee.
Training on Universal Design on Learning(UDL) in Shillong	21-28 th June,2017	Mr. Pranesh Sarkar,Key Teacher
Workshop on prevention of Child Sexual Violence in TAMS	June 30, 2017	Dr. Sreelekha Ray as Resource Person
Meeting of the Governing Body of the State Child Protection Society, in the Conference Hall-3, of Civil Secretariat, Agartala	11 th July 2017	Dr. Sreelekha Ray from VHAT participated as a member of SCPS.
Celebration of 36 th Foundation Day of NABARD,in Baidyanath Maunder Auditorium cum Training Centre in Gandhigram	12 th July 2017	Mr.Sujit Ghosh, Mr.Tutan Saha, Mr.Sudip Baidya , Dr.Sreelekha Ray and Dr.Dilip Kumar Ray
Seminar on Integrated Child Protection Scheme(ICPS) and Other Schemes Implemented by the Social Welfare and Social Education Department, in Community hall of AMC Ward No 38	18 th July,2017	Dr. Sreelekha Ray as Resource Person
Regional Review Meeting of NVBDCP held in Agartala	1-3 August, 2017	Mr.Sujit Ghosh
Symposium on recent advance on human rights and mental health, child psychiatry ,by Health and Family Welfare Dept, Gov of Tripura	9-11 August,2017	Mr.Sujit Ghosh
PIMC on Women Self Help Groups,held in NABARD Office	11 th August, 2017	Mr.Tutan Saha,Mr.Sanjit Bhowmik,Mr.Sudip Baidya
National Conference on addressing violence against children in NE & Sikkim	22-23 August,2017	Mr.Sujit Ghosh
Review Meeting of DDRC , West Tripura in conference hall of DM Office	18 th August, 2017	Mr. Jyotirmoy Majumder
Meeting on Scheme of National Trust, organized by Abhay Mission	26 th August,2017	Mr. Jyotirmoy Majumder
Training on National Tobacco Control Program by State Health & Family Welfare	30 th August,2017	Mr.Tutan Saha

Leadership Council, organized by Miracle Foundation in Chennai	28-30 August, 2017	Dr.Sreelekha Ray
Mudra Promotion Campaign organized by State Level Bankers Committee at Agartala	14 th October,2017	Mr.Tutam Saha,Mr.Sanjit Bhowmik, Mr.Sudip Baidya
Annual Review Meeting held in New Delhi	12-14 October,2017	Mr.Sujit Ghosh, Mr. Jyotirmoy Majumder,Mr.Phani Debnath
CBM's Golden Jubilee Celebration in New Delhi	31 st October, 2017	Dr.Sreelekha Ray
Sensitization on Beti Bachao , Beto Padhao by NIPCCD ,Guwahati	2-3 November 2017	Mr.Pradip Kumar Sarkar , Ms.Kalyani Das
All India Conference on Volunteering for Change by CARITAS in New Delhi	9-10 December 2017	Mr.Sujit Ghosh,Mr.Basana Mohan Molsum
Consultation cum Meeting on Child Trafficking in North East India,in Guwahati	22 nd November, 2017	Ms.Jhilli Debnath
Orientation of M& E System for RAISE-NE in Bosco Reach Out, Guwahati	11-12 December 2017	Mr. Jyotirmoy Majumder
State Credit Seminar 2018-19 by NABARD	15 th January 2018	Mr.Sujit Ghosh & Mr.Tutan Saha
Training for Superintendent and Accountant of CCI's under West Tripura District in the office of DISE, West District	17 th January 2018	Mr.Bipul K Majumder, Ms.Jayanti Deb,Mr.Phani Debnath, Mr. Dipjyoti Sutradhar
Third Steering Group Meeting of RAISE NE Project,in Guwahati	January 29-30, 2018	Dr.Sreelekha Ray and Mr. Jyotirmoy Majumder
Training Program on Participatory Ground Water Management (PGWM) and Spring-shed Management (SSM), organized by People's Science Institute (PSI), Dehradun	29 th January to 2 nd February,2018	Mr.Sudip Baidya & Mr Prashanta Dasroy
Meeting of CWC . West Tripura, in CWC Office	13/02/2018 "	Dr.Sreelekha Ray(ED), Mr.Bipul K. Majumder(Finance Officer), Ms. Jayanti Deb(Home Super), Ms.Sutapa Homroy(Team Member) & Mr.Pijush Debnath (Team Member)
Meeting on adoption (SAA) organized by CWC West Tripura	15 th March,2018	Mr.Sujit Ghosh
Meeting of Expert Committee and Non-Official Members & Legal Advisory Group(LAG) Member of Tripura Biodiversity Board	15 th March 2018	Dr.D.K.Ray
Family Based Care Workshop,by Miracle Foundation in Pune	March 12-14, 2018	Ms.Mouma Mog

20 ABRIDGED FINANCIAL STATEMENT OF 2017-2018

GiveIndia Give India Templates for Transparency & Accountability Disclosures

For the Financial Year 2017 - 2018 (This template is based on GiveIndia Listing Norms)

The following tables are filled in based on duly audited accounts of
VHAT for the financial year ending on 31st March 2018

1. Balance Sheet			
		All figures are Rs. in lacs	
Assets as on		03/31/2017	03/31/2018
Fixed Assets		175.4939129	172.4345159
Investments		110.9249774	148.1089574
Loans and Advances		1.474831	0.556973
Cash and Bank Balances		35.8208	84.2036135
Other Current Assets		0	0
Excess of Expenditure over income (if any)		0	0
Total Assets		323.7145213	405.3040598
		All figures are Rs. In Lacs	
Liabilities as on		3/31/2017	3/31/2018
Trust/Society/Share-holder funds		0	0
General fund (unrestricted fund)		177.3673088	190.2821088
Corpus and endowment fund (s)		0.0275	0.0275
Restricted/Earmarked funds		165.97162	173.83862
Grant balances		-40.1297675	4.1748864
Loans and borrowings		0	0
Current liabilities and provisions		20.47786	13.97155
Excess of income over expenditure (if any)		0	23.0093946
Total Liabilities		323.7145213	405.3040598
2. Income & Expenditure Statement			
		All figures are Rs. in lacs	
Income for the year ended on		3/31/2017	3/31/2018
Self generated income		15.22707	15.463136
Donations from Indian sources		39.0543636	61.3530081
Grants from Indian sources		150.7747673	164.2868361
Donations from International sources		1.5234097	0
Grants from International sources		27.7978083	0
Other income		15.28185	1.0093917
Excess of income over expenditure (if any)			0
Total Income		249.6592689	242.1123719
		All figures are Rs. In Lacs	
Expenditure for the year ended on		03/31/2017	03/31/2018
Programme		207.4680942	187.1424215
Public education and fundraising		2.41431	4.9779
Management and administration		7.8540012	8.9877788
Payments to Beneficiaries		35.18535	7.85734
Others expenses		10.3861262	10.137537
Total Expenditure		263.3078816	219.1029773
Surplus		13.6486127	23.0093946
		249.6592689	242.1123719

3. Receipts & Payments Account

All figures are Rs. In Lacs		
Receipts for the year ended on	03/31/2017	03/31/2018
Opening Cash and Bank Balance	37.8300496	35.8208
Self generated income	7.89179	7.779156
Donations from Indian sources	37.9319636	60.4686881
Grants from Indian sources	171.69468	213.44701
Donations from International sources	1.5234097	0
Grants from International sources	29.5774025	0
Sale of investments/assets	13.43628	0
Loans	0	0
Other receipts	16.40425	18.8086917
Total Receipts	316.2898254	336.3243458

All figures are Rs. In Lacs		
Payments for the year ending on	03/31/2017	03/31/2018
Capital items/assets purchased for the organisation	0.4259	0.662
Capital items/assets purchased for beneficiaries	30.89916	7.115
Purchase of investments	10	29.5
Grants/ Donations to other organisations	0.1	0
Loans and advances	0	0
Other payments	239.0439654	214.8437323
Total Payments	280.4690254	252.1707323
Closing Cash and Bank balance	35.8208	84.2036135
Total Payments	316.2898254	336.3243458

4.	Major Project / Donors of the year (2017-2018)	Expenditure (Rs.)
1.	Open Shelter Homes, State SW & SE Dept.	54,31,600.00
2.	CHILDLINE INDIA FOUNDATION, MoWCD	13,66,717.00
3.	UNMESH (AID)	2,10,636.00
4.	Ratanmani Vidyalaya, Tribal Welfare Dept, Govt. of Tripura	23,81,892.00
5.	Intesified Malaria Control Program	49,82,338.00
6.	Miracle Foundation	26,48,758.00
7.	Women SHG (NABARD)	1,42,784.00
8.	GIVE India (FC)	23,41,165.00
9.	E Shakti (NABARD)	75,607.00
	TOTAL (RS)	1,95,81,497.00

**Give India Template for Transparency & Accountability Disclosures for the Financial year 2017-18
Details of Board Members as on 31-03-2018**

Name	Position on Board	No of meeting attended	Remuneration and reimbursements in Rs.	Remarks
Ms. Shikha Saha	President	4	Zero	
Mr. Parth Sakha Debnath	Vice President	4	Zero	
Ms. Banarani Choudhury	Secretary	4	Zero	
Mr. Sishuram Mahajan	Assistant Secretary	4	Zero	
Mr. Hari Bhusan Das	Treasure	4	Zero	
Prof. (Dr.) Dilip Kumar Ray	Member	4	Zero	
Mr. Benudhar Acharya	Member	4	Zero	
Md. Mokbul Ali	Member	4	Zero	
Mr. Anjan Bardhan	Member	3	Zero	
Mr. Jahar Debnath	Member	2	Zero	
Dr. Sreelekha Ray	Ex Officio (Executive Director)	4	2,95,404.00	

Total cost of international travel by all personnel (including volunteers) and Board members				
Name	Designation	Destination	Purpose	Expenditure (Rs.)
Nil	Nil	Nil	Nil	Nil

Total cost of international travel by all personnel (including volunteers) and Board members which was spent from VHAT accounts.

Name	Designation	Destination	Purpose	Expenditure (Rs.)
Mr. Sujit Ghosh, Jyotirmoy Majumder & Phani Debnath	DPO, DEO & Account	New Delhi	IMCP Annual Meeting	27,220.00
Bipul Kanti Majumder & Phani Debnath	Accountant	Chennai	Financial Workshop	1,250.00
Mouma Mog	Accountant	Chennai	Training	370.00
Jyotirmoy Majumder	Coordinator, RAISE	Guwahati	Training	-
				28,840.00

The distribution of staff according to salary levels as on 31- 03-2018

Slab of gross salary plus benefits (Rs. per month)	Male staff	Female staff	Total staff
Less than 5000	1	15	16
5000 - 10000	14	14	28
10000 - 25000	29	8	37
25000 - 50000	1	0	1
50000 - 1,00000	0	0	0
Greater than 1,00000	0	0	0
Total	45	37	82

Particulars	Name	Designation	Remuneration (in Rs.) per year
Operational Head of the Organisation: (including honorarium) :	Dr. Sreelekha Ray	Executive Director	2,95,404.00
Highest paid person in the Organisation Staff :	Mr. Sujit Ghosh	DPO, IMCP	5,02,503.00
Lowest paid person in the Organisation (Staff or consultant) :	Ms. Sankarmala Tripura	Cook, Ratanmani Vidyalaya	42,000.00

VHAT has its **Internal Evaluation and Monitoring Committee** for guidance to proper implementation of the projects. This committee is headed by Prof (Dr) Dilip Kumar Ray, one of the founder members and **Chief Advisor** to the organization. This committee has done the quarterly monitoring and yearly internal evaluation of the organization with the following dimensions:-

Purposes:

- Accountability to the donors
- Accountability to the beneficiaries
- Quantitative and qualitative contributions of staff and volunteers
- Learning from our work
- Improving our performance
- Project management
- Providing evidence for advocacy
- Measuring impact of the performance
- Resource allocation and feedback
- Public relations and fundraising supports for sustainability

Methodology followed :

1. Review of the project documents and reports.
2. Interactions with the staff of the Projects.
3. Interaction with the community / project beneficiaries (focus group discussions / reflection Workshop / stories of changes).

Observations :

- The programmes undertaken by the organization were as per requirement of the community and the beneficiaries of focused community were found very much confident to continue the activities by themselves in future.
- The records and books of accounts were maintained as per requirements.
- In case of all the projects VHAT tried to maintain the guideline for operation of the projects. As every project sanctioned by different funding agencies and respective funding agency has got its own plan of action, monitoring and reporting system to achieve identified goals and successes within set time, so VHAT is bound to do documentation of activities as per requirement of respective funding agency.
- For all the projects, monthly meetings of the staff are organized in the presence of Executive Director for understanding the mode of operation and achievement.

- Sustained supports from GiveIndia helped VHAT to Continue the midday meal in Ratanmani Vidyalay, providing quality services for children of ACPC and eye patients in VHAT Eye Hospital.
- Support from Miracle Foundation of India in addition to the grants from other sources helped to improve the health, education and nutritional condition of the children of Anwasha Child Protection Centre. (ACPC)
- This year, the Department of Social Welfare and Education, Government of Tripura extended support for Anwasha Children Home due to better performance of ACPC.
- Loka Swasthya Sambad was published and disseminated regularly on monthly basis. The quality the writings on holistic health are very much attractive.
- The management of the organization give much importance on practicing of ‘transparency and accountability’ which influence all staff members for better contribution as much as they can.
- The organization has given much importance to enhance the capacity of the staff for better performance through training in regional and national level . All staff members of the organization get ample scope to learn the most and the best during their tenure of working in the organization.

Gaps and Challenges :

- Discontinuation of foreign supports for Eye Hospital and CBR projects created funding gap for these projects.
- In case of some less capacitated staff in the organization sometimes caused hurdles to get expected outcomes in some grass root activities.
- The organization has no sufficient supports against staff salary in the approved budget of some the present projects. So it is difficult to manage the salary of some of the core staff .
- Unexpected discontinuation of FCRA put hurdle for continuation of operation of some projects.

Recommendations:

- ◆ More emphasis should be given for developing the competent second line leadership for the organization at least for sustained programmes.
- ◆ More emphasis should be given for regular public donation system for long-term sustained projects.
- ◆ Some of the core staff should be equipped for using more and more modern information technology for better monitoring and documentation of activities keeping pace with the flying time.
- ◆ Effective endeavour is to be taken to find out the support for Eye Hospital and CBR projects for disabled .
- ◆ Management of infrastructure and immovable properties to generate regular and enhancing income to ensure good future of the organization.

22 Acknowledgement

- ◆ Voluntary Health Association of India (VHAI), New Delhi.
- ◆ Ministry of Women and Child Development, Govt. of India.
- ◆ Directorate of Social Welfare and Social Education, Govt. of Tripura.
- ◆ Miracle Foundation.
- ◆ National Bank for Agriculture and Rural Development (NABARD), Govt. of India.
- ◆ CHILDLINE India Foundation, Mumbai.
- ◆ Give India Foundation, Mumbai.
- ◆ CBM, Bangalore.
- ◆ National Vector Borne Disease Control Program (NVBDCP), Govt. of India.
- ◆ Caritas India, New Delhi.
- ◆ Indira Gandhi National Open University (IGNOU).
- ◆ National Institute of Open Schooling (NIOS), Ministry of Human Resource Development, Government of India.
- ◆ Indian Development Foundation (IDF).
- ◆ Association For India's Development (AID), USA .
- ◆ CRPF, 124 Battalion, Tripura Sector.
- ◆ ONGC, Tripura Assets.
- ◆ National Health Mission, Govt. of India.
- ◆ All local Individual Donors.
- ◆ Department of Health and Family Welfare, Govt. of Tripura.
- ◆ Department of Tribal Welfare, Govt. of Tripura.
- ◆ Department of School Education, Govt. of Tripura.
- ◆ Tripura Biotechnology Council, Department of Science, Technology & Environment, Govt. of Tripura.
- ◆ District Administration - West, Sepahijala, Khowai, South , Gomati , Dhalai, Unokoti & North Districts of Tripura.
- ◆ VHAT Board Members.
- ◆ VHAT General & Associate Members.
- ◆ VHAT Staffs and Volunteers.